

**TRINITY LUTHERAN CHURCH
REPORT TO CONGREGATIONAL COUNCIL
ADMINISTRATION and PERSONNEL COMMITTEE
June 2, 2009**

The Administration and Personnel Committee met on Tuesday, June 5.

The majority of the meeting was spent reviewing and discussing staff performance evaluations.

The committee also completed a mid year budget review. We expect to exceed annual budgeted expenditures for workers' compensation insurance and 401k contributions. The combined over expenditure is estimated not to exceed \$4,000.

Craig Erdman
Committee Chair