

Capital Appeal Team –

Report to Council for September 2018

As of Tuesday September 4, 2018 we have a total of 156 pledges amounting to \$1,201,820.00, which includes estate gifts. We have received actual monies totaling \$292,986. This total includes pledged and non-pledged receipts.

On August 8, 2018 a letter was mailed to 370 members who were identified as past supporters of Trinity but who had not yet pledged to the capital appeal. As a result of that mailing, along with follow-up phone calls, we have received an additional 26 pledges amounting to \$112,610.

Early in our association with KAIROS they stated that they believed we could raise 1 to 1.5 million dollars. For this reason, even though we have not realized the 4.2 million goal, I believe the campaign has been an overall success. Pledges have more than covered the costs of the steeple and the parking lot. I believe the balance should be expended in the order of importance as established by the property committee with input from finance and others.

The committee plans a list or booklet to acknowledge by name (with permission) those who have supported the capital appeal. There will be a memo line included for those who wish to honor or memorialize a loved one.

As an aside I would like to acknowledge the work of Bruce Bigelow who is heading up the landscaping of the parking lot. We are also fortunate to have the design services of Seth Maurer who is volunteering his expertise as a landscaper. I believe they and their team will put the finishing touches on an already successful project.

Sincerely,

Jay Killian