

Report to Council for November 2018

From: KAIROS/Capital Appeal Team

The Capital Appeal Team last met on September 18th. As reported at the October council meeting we are currently on hiatus until the conclusion of the ongoing Stewardship appeal. As of October 18th the Capital Appeal had received 169 pledges amounting to \$1,270,700 (including two estate pledges), of that we have received \$352,739 in actual monies. This represents funds from people who have pledged as well as from members who have not pledged but are using the "Offering for Capital Fund Appeal" envelopes for their donations.

An update on the August 8th letter that was mailed to 370 members identified as past supporters of Trinity but who had not yet pledged; as a result of that mailing, along with follow-up phone calls and personal contact, we received an additional 43 pledges (included in the above total) amounting to \$181,490.

Thanks to Rick Sten who has agreed to take over as chair as the Capital Appeal Team moves to the next phase of the campaign. I think that he will provide fresh ideas as to how to best keep the campaign on the congregation's radar. I plan to remain in a clerical position, mainly continuing to input and track new pledges and providing that data to the committee, finance, and council.

Respectfully,

Jay Killian