

Report to Council

From: KAIROS/Capital Appeal Team

As of 12/3/2018 we have 175 pledges totaling 1.275 million. We have received actual monies totaling \$383,311.00. This has allowed us to pay for the parking lot in full as well as paying off the line of credit. The bill for the parking lot came in \$63,853.00 lower than the original estimate. Also, Bruce Bigelow reports that an anonymous benefactor will cover any additional costs of landscaping the parking lot islands. That estimate is \$8872.00 with, I believe, \$6000 already in hand.

Respectfully,

Jay Killian