APPEAL TEAM REPORT April 11, 2020

Appeal Team Members: Bob Frymoyer, Jay Killian, Danelle Andrews, Stephanie Mauer, Jen Schwalm, Steve Kauffman, Brian Falck, Scott Lux, Nancy Martin, Lou Grammes, Jill Lashay, Steve Handwerk, Pastor Jack Horner, Rick Sten(facilitator)

Due to the Covid-19 Pandemic, we have been unable to meet, however, we have been communicating via email. This has also delayed our intentions of beginning face to face visitations with additional potential donors, including newer members, for the building project. However, Paul Hensel provided to us the following report on the progress of the donations and pledges to the Appeal and the news is very encouraging:

Most but not all giving to the Honor Our Past Plan Our Future has been entered into Servant Keeper so the following is close but not completely accurate as of today:

Pledged amounts to the campaign, including all extra giving that we are told will happen, is \$1,283,000. So far we have received \$733,800 toward those pledges, and \$93,300 additional contributions that were from people who did not pledge. If we receive all pledged contributions, that would be nearly \$550,000 additional but we have been told to expect only 90% or so of pledges to actually be completed, so that would be about \$120,000 less. At this point it looks like we are on track to have non-pledged contributions make up for that shortfall. Hopefully, when we have completed plans to show our members and construction begins, there will additional amounts and pledges will be more completely fulfilled.

Steve Kauffman and Bill Bishop have worked together to create a giving thermometer that measures 10 feet in height and will be displayed in the gathering space. This will reflect the generous giving already offered up by members of this congregation(as is shown in Paul's report)...it will show that we are very close to reaching our goal and serve as motivation for others to also help out. And once Trinity's doors are open again, we can more fully get back to the business of completing our goal, which is very much in reach.

Respectfully Submitted Rick Sten