

The Building project is progressing along nicely with work on renovations to the main gathering space, bathrooms and Library substantially completed. The contractors are now working on opening up the Narthex. The back wall of the Sanctuary has been opened up for installation of glass and the north stair tower is being removed. As part of the renovations, it was discovered that the structural ceiling of the Narthex is actually sloped, essentially following the angle of the Balcony above. Based on that it is the recommendation of the Building Committee, as well as Campbell Associates, that taking advantage of the sloped ceiling will significantly open up the Narthex/new gathering space – one of the prime considerations of this phase of the project. In addition, while these spaces were being opened up, additional work was discovered due to the existence of features (pipes, vents, etc) that were not indicated on the original building plans.

So, based on the foregoing, we have received the following change orders from Campbell Associates:

No. 5R: Installation of sloped Narthex ceiling: \$16,875.60

No 7R: Relocation of HVAC facilities in Narthex: 4,249.12

No 8R: Abatement of asbestos floor tile in Narthex: \$2909.59

No. 9R Installation of bulkhead for HVAC in new upstairs lounge area: \$529.01

No. 12: Relocation of sanitary vent in Narthex: \$1300.50

In addition to the foregoing, other items came to light. First, the carpet within the Library was upgraded to a lighter color and higher quality. Second, for the new vestibule doors, the project specifications only had ADA opening facilities on one door, instead of both doors. (like the current configuration). To avoid confusion, and to aid in accessibility, making the ADA controls the same on both sets of door was proposed. The two items generated the following change orders from Campbell Associates:

No. 10R: Upgraded carpet in Nursery/Library: \$1147.11

No. 11: Additional ADA operator on new front vestibule doors: \$3250.00

In total, the 7 change orders total \$30,260.93.

The building committee has worked extensively with Campbell Associates concerning both the scope of work within the change orders, as well as the cost associated with each change order. We were able to save several thousand dollars on the cost.

Finally, the building committee is reviewing specifications and pricing for furniture in the new areas. While no final decisions have been made, we anticipate that furniture will come in between \$20,000-\$25,000 which is half of the budgeted \$50,000.

The building committee recommends that the change orders be approved by council as presented.