TRINITY COMMUNITY OUTREACH COMMITTEE 10/19/2021 7-8: 22 p.m.

Attendees: Pastor Liz, Mitzi Jones, Linda Drye, Kathy Gottleib, Kim Hoover, Cheryl Akers, Joe Hunter, Lynn Bertram , Holly Frymoyer.

Excused absence: Brad Hollinger, Mary Ann Landis, Maggie Ackerman, Margy Fox and Carol Crowe *Charles Reddinger has stepped down from Criminal justice Ministry.

Pastor Liz opened with word of prayer.

Pastor Liz read the statement from the finance committee in regards to the budget.

DISCUSSION:

Budget was main topic. Theme for 2022 "Live like Jesus" modeling his sacrifices, service and discipleship along with our Mission Statement to worship, connect and serve. We are ask to prioritize -- think in new ways. Mitzi requests all ministries submit to her ASAP description of volunteers and what funds are used for, this is for the budget request document due 10/27. Kim Hoover mentioned the flyer she made up a while back preCOVID, and Pastor Liz will see that we all get this.

Input followed by several ministry leaders, Brad Hollinger (New Hope) told Mitzi to stay the course for him; MaryAnn for Bethesda also. Maggie and PHOH would prefer to stay same, but is ok if needed to decrease funding.

Kathy Gottleib says her ministry is fine as is funding.

Holly said that tutoring although up in the air their most expense is a party for the kids Essentially they tutor as volunteers---thought of making cookies instead of purchasing party goodies.

Cheryl Akers spoke of Camp Curtain and how they have expanded during COVID and acquired other buildings and days cares to help those struggling so they have lots of needs.

Kim Hoover spoke about Christ Lutheran they have a new dental service with hygienists being trained at HACC and how they are in need of masks and also having roof issues. They also have a new Immigration Clinic for legal and paper work help.

Lynn Bertram spoke of Food Pantry (she went off board in July) but still serving ordering, delivery, and purchasing. She said food insecurity not going away. They received \$10,000 from Hager Legacy Lower Susquehanna Synod (through grant writing). They also expanded by being open one Saturday a month. They are stable financially.

Joe Hunter spoke of Men's Shelter and with COVID embarrassed to ask for folks to volunteer in such close quarters and overnight.

Carol Crowe not in attendance but through email requests that her ministry remain the same budget wise. She shipped #24 quilts to Lutheran World Relief. Discussion was held about funds of Sewing Ministry and balance of WOT \$2,230 to fund the sewing ministry.

Motion to keep 2022 budget as previous in place by Cheryl Akers and second by Linda Drye. Our Committee's budget is: \$22,770 and we unanimously agreed to keep the same for 2022.

DESIGNIATED FUNDS: Motion made by Lynn Bertram second by Kathy Gottleib for Joe to have table sponsorship for CCU dinner 11/9/201 for \$300. Also Kim Hoover for \$200 for needed masks for Christ Lutheran Clinic.

GIVING TREE: Reviewed who was on in the recent past. Joe mentioned gift cards for Men's Shelter. This was tabled for an email follow up for the other recipients. Discussion was held about other decorations for the tree Kim Hoover will be purchasing some. Also previous WOT box for collection of hats, mittens, gloves for kids will be near the tree again this year—Cheryl Akers is in charge of this.

Zoom Meeting ended at 8:22 p.m. with the Lord's prayer. Next meeting 2/15/2022. Recorder: Linda Drye