

December 2021 – President's Report – Matt Bingaman

November was very busy for church staff and various lay leaders! I participated with two critical groups during this time.

The budget subcommittee met to refine the budget for finance to approve at the meeting the first week of December. This group did a fine job prioritizing the budgetary wants and needs of our various Trinity ministries. The committee is pleased that a budget has been developed to be able to responsibly fund the requested needs of the various Trinity groups. The committee members concur that this alone should be a wonderful morale booster to our congregation and for this ability to fully fund, we REJOICE! Thank you to Meredith Askey, Kathryn Melear, Bob Frymoyer, Daryl Ackerman (chair), Paul Hensel, and Pastor Horner for participating in this important function of our church year. The committee is excited to be able to present to council, via finance, a solid budget and plan of finance for 2022

The Strategic Planning Committee is also busy refining and drafting a two-year strategic plan. Since last month, staff has been engaged in specific brainstorming of goals and objectives of the plan. The committee is refining these goals so that they can be measurable, clear and defined. Staff will then be charged with and will be given ownership of specific objectives as delegated by Pastor Horner. Thank you to the committee composed of Bob Frymoyer (chair), Elizabeth Schenk, Jennifer Schwalm, Daryl Ackerman, and Pastor Horner. The committee continues to make movement forward in the drafting of the plan.

While I highlight just two groups', there are many additional committees busy with planning for Trinity's (2022 and beyond) future. I am grateful for all of the groups, leaders, staff members and volunteers which help Trinity in both daily and yearly operations as we enter 2022 with the theme and mission to "Live Like Jesus."

Merry Christmas!