



## **12/08/2017 - Report to Council**

### **From: KAIROS Leadership Team**

Your KAIROS team met on November 30<sup>th</sup>. We chose “Honor Our Past, Plan Our Future” as the theme for the anticipated upcoming capital appeal. We discussed the need for print materials and key points they might contain. Our Communications Team will work with Rev. Bob Driver-Bishop and his associates. Last year KAIROS suggested a \$1.2 – 1.5M campaign. There has been some indication that current momentum may justify something larger (amount to be determined).

The team approved the Case Statement and Council further endorsed and approved same via email. This tool can be used to answer many questions and concerns that may arise. The Case Statement will be on Trinity’s web site and print copies are also available.

I and Mike Berney, with help from Paul Hensel, will compile a beginning list of names that our Lead Gifts Team will use to gauge potential initial donation amounts.

The Congregation will be asked to approve moving forward with a Capital Appeal/Campaign. Anticipated start would be mid April 2018. In the meantime The KAIROS committee is continuing to plan for this endorsement.

Respectfully,

Jay Killian