



**trinity | camp hill**  
LUTHERAN CHURCH

## Budget Report as of July 31, 2020

**T**hank you to all who have contributed to our ministries during these past months. Because our expenses have been lower when the majority of our in-building activities have been suspended as a result of the COVID-19 pandemic, we have been able to keep a positive (or close) budget balance for our ongoing operations through July 31.

Many of you have also given generously toward our benevolence ministries, as well as to help pay for equipment and upgrades critically needed to replace existing resources that have been stretched to their limits. The equipment and upgrades are important not only for the livestreaming of our worship services, but also for concerts, other events, and regular worship services.

As we move forward, we ask you to consider prayerfully how you can continue supporting all that we do. Even with in-building activities suspended and/or decreased, we have not stopped working and, in fact, have worked very hard to keep our connection strong. Your financial contributions are needed now as much as ever, and every gift is sincerely appreciated. You can give online via our website at [www.trinitycamphill.org/donate](http://www.trinitycamphill.org/donate), or by text to 1-833-351-0041 (text any amount using a dollar sign), or with the GivePlus app on your mobile device, or by checks mailed to the church office.

Again, thank you. Our prayers are with you always. Stay safe.

### General Fund Budget Report as of July 31, 2020

	Jan-July Actual	Jan-July Budget	2020 Total Budget
Contributions	\$673,398	\$729,738	\$1,287,900
Other Receipts	42,108	85,348	137,020
<b>Total Receipts</b>	<b>715,506</b>	<b>815,806</b>	<b>1,424,920</b>
<b>Total Expenses</b>	<b>718,114</b>	<b>829,014</b>	<b>1,424,920</b>
<b>Budget Balance</b>	<b>(\$2,608)</b>	<b>(\$13,928)</b>	<b>\$ 0</b>