



Trinity's Mission Worship, Connect, Serve
Strategic Plan Theme Live like Jesus

2022-2023 Strategic Plan

- 1) Increase engagement of the members of the congregation by 5 percentage points year over year, resulting in 30% engagement by year-end 2023. Engagement is defined as worship, stewardship, and volunteering.**
- 2) Develop staff and committee interdependence and leadership to initiate and evolve ministries and member participation by clarifying and assigning staff and committee/team goals and responsibilities.**
- 3) Expand Trinity's footprint into developing neighborhoods and 'communities' by creating and implementing 3 new community ministries in each year of 2022 and 2023.**
- 4) Develop and launch expanded adolescent and young adult ministries targeting the 13-18 age group and also the 19-40 age group.**
- 5) Further integrate our budget development process into our goal setting and planning toward a more unified congregation-wide approach and theme.**

Presented to and approved by Council on January 11, 2022